

Witherslack Meathop & Ulpha Parish Council – Budget Report – 8th January 2018

	Precept 2017-18	Spent so far	Likely spend to 31/03/2018	Suggested Precept 2018-19	Notes
Salaries & PAYE	3619	1628	3619	3691	Including holiday pay and the possible 2% increase
Insurance	300	258	258	300	Allows for increase in premium
Subscriptions	200	200	200	220	Allows for increase
Audit	100	36	36	100?	
Admin	400	219	400	400	
Hall - rent	70	59	59	70?	
Training	100		?	?	
Payroll Administration		81	81	81?	Diane Malley
Community Shop		500	500	?	
Contingencies	250			?	
Grants	1000	1204	1204	?	
Home Office	216	154	216	216	Amount set by HMRC
Bus shelter	200			?	
Legal advice	200			?	
Capital expenditure	500			?	
Renewals/repairs	600			?	
Parish Elections	500	292	292	500?	Amount advised by Cllr John Holmes
Precept 2016-17 = £8255	8255				